

**CERTIFICATE**

2015

To the Clerk of Ford County, State of Kansas  
We, the undersigned, officers of

**Concord Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6		0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	138,840	100,155	26.471
Tree Fund-Donations		7	5,000		
		7			
Special Machinery		6			
<b>Totals</b>		xxxxxx	143,840	100,155	26.471
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Notice of Vote required?	No	
Notice of Vote					
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,783,682				
	Nov. 1, 2014 Valuation				

Assisted by:

Sharon Seibel, County Clerk

Carolyn Brock

Address:

612 SW Terrace Ave

Topeka, KS 66611-1216

Email:

brockck@sbcglobal.net

Attest:

2014

County Clerk

Governing Body

Special Road Election held  
First levy in

for Mills for years.

Concord Township

2015

**Computation to Determine Limit for 2015**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2014		+ \$ <u>98,769</u>
2. Debt Service Levy in 2014		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>98,769</u>
<b>2014 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2014:	+ <u>0</u>	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ <u>59,496</u>	
5b. Personal Property 2013	- <u>79,358</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2014:	+ <u>494</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>494</u>	
8. Total Estimated Valuation July 1, 2014	<u>3,780,542</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,780,048</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00013</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>13</u>
12. Maximum Tax Levy, excluding debt service, (3 plus 11)		\$ <u>98,782</u>
13. Debt Service Levy in this 2015		<u>0</u>
14. Consumer Price Index Adjustment per HB 204	1.50%	<u>1,482</u>
15. Maximum levy, including debt service, without a Notice of Vote (12 plus 13 plus 14)		\$ <u>100,264</u>

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt a Notice of Vote to exceed this limit, publish the Notice of Vote, and provide the County Clerk with a copy of the published Notice of Vote.

Concord Township  
Ford County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General		0	0	0
Debt Service	0	0	0	0
Library	0	0	0	0
Road	98,769	6,688	59	856
Tree Fund-Donations	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	98,769	6,688	59	856

County Treasurer's Motor Vehicle Estimate 6,688

County Treasurer's Recreational Vehicle Estimate 59

County Treasurer's 16/20M Vehicle Estimate 856

Motor Vehicle Factor

0.06771

Recreational Vehicle Factor

0.00060

16/20M Vehicle Factor

0.00867

Concord Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	9,006	27,024	22,711
Receipts:			
Ad Valorem Tax	79,802	98,769	xxxxxxxxxxxxxxxx
Delinquent Tax	1,300		
Motor Vehicle Tax	6,873	6,744	6,688
Recreational Vehicle Tax	93	104	59
16/20M Vehicle Tax		725	856
Special Highway/Gasoline Tax	7,835	7,851	7,850
Intangible Taxes	258	334	489
Water Craft			32
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>96,161</b>	<b>114,527</b>	<b>15,974</b>
<b>Resources Available:</b>	<b>105,167</b>	<b>141,551</b>	<b>38,685</b>
Expenditures:			
Officers Pay	2,040	2,040	2,040
Salaries & Wages			0
Employee Benefits	25		0
Ford County Maintenance	33,460	70,000	79,000
Ford County Noxious Weed	10,287	13,000	13,000
Road Materials	28,175	29,500	40,000
Cemetery Expenses	3,535	4,000	4,000
Budget & Publications	197	300	300
Accounting	424		500
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>78,143</b>	<b>118,840</b>	<b>138,840</b>
Unencumbered Cash Balance Dec 31	27,024	22,711	xxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	100,340	118,840	xxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	138,840
		Tax Required	100,155
Delinquent Comp Rate:		0.0%	0
		Amount of 2014 Ad Valorem Tax	100,155

**Special Machinery**

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>0</b>
<b>Total Expenditures</b>	
Unencumbered Cash Balance, Dec 31	0

Concord Township

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Tree Fund-Donations	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1	82,261	82,261	77,261
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Donations	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>82,261</b>	<b>82,261</b>	<b>77,261</b>
Expenditures:			
Repairs	0	5,000	5,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	82,261	77,261	xxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	0	5,000	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,000
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			0

**NOTICE OF BUDGET HEARING**

The governing body of  
Concord Township  
Ford County

will meet on August 5, 2014 at 7:00 PM at 11089 Whirlwind Road Dodge City, KS 67801 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
Road	78,143	28.853	118,840	28.835	138,840	100,155	26.492
Tree Fund-Donations			5,000		5,000		
Special Machinery							
Totals	78,143	28.853	123,840	28.835	143,840	100,155	26.492
Less: Transfers	0		0		0		
Net Expenditure	78,143		123,840		143,840		
Total Tax Levied	90,487		98,769		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	2,788,594		3,425,349		3,780,542		

\*Tax rates are expressed in mills.

Craig Bunnell  
Treasurer

**Input sheet for Township budget form**

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Concord Township

Ford County

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

**Note: All amounts are to be entered in as whole numbers only.**

The input for the following comes directly from the 2014 Budget, Certificate Page:

\*If amended, then use the amended figures.\*

Fund name for all funds with a tax levy:

	Statute	2014 *Expenditures*	2013 Ad Valorem Tax
General	79-1962		
Debt Service	10-113		
Library	12-1220		
Road	68-518c	118,840	98,769
Tree Fund-Donations		5,000	
Total Ad Valorem Tax for 2014 Budgeted Year			98,769

Other Fund Names:



Total Expenditures for 2014

123,840

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

General
Debt Service
Library
Road
Tree Fund-Donations
0
0
0
0
0

2012 Tax Rate  
(2013 Column)

28.853

Total 2012 Tax Levy Rate

28.853

Total Tax Levied (2013 budget column)	90,487
Assessed Valuation (2013 budget column)	2,788,594

Outstanding Indebtedness, January 1:	2012	2013
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		



**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks Budget Information for 2015:**

Total Assessed Valuation for 2014	3,780,542
New Improvements for 2014	
Personal Property excluding oil, gas, and mobile homes - 2014	59,496
Property that has changed in use for 2014	494
Personal Property excluding oil, gas, and mobile homes- 2013	79,358
Gross earnings (intangible) tax estimate for 2015	489
Neighborhood Revitalization - 2015	

**Actual Tax Rates for the 2014 Budget:**

<u>Fund</u>	<u>Rate</u>
General	
Debt Service	
Library	
Road	28.835
Tree Fund-Donations	
0	
0	
0	
0	
0	
Total	28.835

Final Assessed Valuation from the November 1, 2013 Abstract:	3,425,349
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**From the County Treasurer's Budget Information - 2015 Budget Year Estimates:**

Motor Vehicle Tax Estimate	6,688
Recreational Vehicle Tax Estimate	59
16\20 M Vehicle Tax	856
LAVTR	
Special Highway/Gasoline Tax	7,850

**Computation of Delinquency**

Actual Delinquency for 2012 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the 2013 Budget Certificate Page**

Funds	2013 Expenditure Amounts Budget Authority
General	
Debt Service	
Library	
Road	100,340
Tree Fund-Donations	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Proof of Publication  
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Concord Township  
Craig Bunnell  
12049 104 Rd  
Dodge City, KS 67801

Reference: 77706

Account: 113180

Case No. Budget Hearing

Ed O'Neal of lawful age, being duly sworn upon oath, states that he is the Circu  
Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year  
been so published for at least five years prior to the first publication of the attac  
notice;

THAT said paper was entered as second-class mail matter at the post office of i  
publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in  
FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and  
has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

*Ed O'Neal*

PUBLISHED ON: 07/23/2014

TOTAL COST: \$ 54.00

FILED ON: 07/23/2014

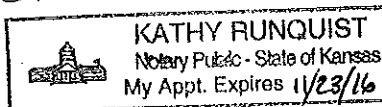
AD SPACE: 9 inches

Witness my hand this 23 day of July, 20 14.

SUBSCRIBED and Sworn to Before Me This 23 day of July, 20 14.

*Kathy Runquist*

Notary Public, Ford County, Kansas



NOTICE OF BUDGET HEARING					
Published in the Dodge City Daily Globe Wednesday, July 23rd, 2014					
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will meet on August 5, 2014 at 7:00 PM at 11089 Whitworth Road Dodge City, KS 67801 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this meeting.					
Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.					
BUDGET SUMMARY					
Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015	
Fund	Actual Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures
Road	78,143	28.835	118,840	28.835	138,840
Tree Plant-Donations			5,000		100,155
Special Machinery					
Taxes	78,143	28.835	123,840	28.835	143,840
Less: Transfers	0		0		0
Net Expenditure	78,143		123,840		143,840
Total Tax Levied	90,487		98,769		143,840
Assessed Valuation:					3,780,542
Township	2,788,594		3,425,349		
*Tax rates are expressed in mills.					
Craig Bunnell Treasurer					